						Finance sub	
		<b>Estimated Contract</b>		<b>Estimated Contract</b>		committee	
Pipeline: Pipeline	<b>Project Status</b>	start date		Value	Department	approval	Approval Required
							Adults Committee approval
							required - planned for mid year
Complex Needs	Forward plan	01/04/2027	£	350,000,000.00	Integrated Commissioning		2026
							Adults Committee approval
Accommodation with Care - Adults	Pre tender	01/04/2026	£	315,000,000.00	Integrated Commissioning New Models of Care		required
							Adults Committee approved Jun
Care at Home and Extra Care Housing	Pre tender	01/09/2026	£		Integrated Commissioning New Models of Care		2025
Provision of a Managed Service for Temporary Agency Staff	Forward plan	01/04/2027	£		Human Resources		
Fully Managed Service for Energy Supply (Electric and Gas)	Pre tender	01/04/2027	£	60,000,000.00	Estates		Yes
							Highways Committee approval
Middlewich Eastern Bypass – Construction Phase	Pre tender	03/11/2025	£	49,500,000.00	Highways		required
			_				E&G Committee to proceed into
22 083 Handforth Garden Village Primary Infrastructure Works	Forward plan	01/08/2026	£	49,300,000.00	Economic Development		Detailed Design - September 25
			_				Childrens committee approval
CYP Supported Accommodation 16 – 25	Pre tender	01/04/2026	£		Integrated Commissioning Children's		required
Enterprise Level ICT Corporate Solutions	Forward plan		£	23,000,000.00			Yes
				/ <del>-</del>			Adults Committee approval
Integrated Sexual Health Service	Pre tender	01/10/2026	£		Integrated Commissioning Thriving, Prevention and Complex		required - planned for Jan 2026
Domestic Energy Retrofit Works	-	01/01/2026	£	12,000,000.00	ů .	10/04/0004	Yes
Domestic Build Works	Forward plan	02/06/2026	£	4,400,000.00		10/01/2024	V <sub>2</sub>
22 067 Enforcement Services (Bailiffs)	<u> </u>	01/11/2026	£		Customer Service		Yes
Construction Related Consultancy Services	Forward plan	29/11/2027	£	3,500,000.00	Estates		Yes
HAF - Holiday Activity and Food Programme	Forward Plan	01/04/2026	£	2,700,000.00	Family Help & Prevention		Childrens committee approval required - Nov 25
, ,				, ,	, .		Children's and Families
Domestic Abuse Safe Accommodation	Pre tender	01/04/2026	£	1,250,000.00	Integrated Commissioning Children's		Committee September 25
End User Devices - Desktop Hardware	Forward plan	01/07/2025	£	1,000,000.00			Yes
VCSFE Community Discharge Service	Pre tender	01/04/2026	£		Communities and Integration		
Occupational Health Services	Forward plan	01/09/2026	£	1,000,000.00	Human Resources		Yes
Lifelong Learning 2024/26	Modification	01/08/2025	£	1,699,000.00			Yes
Material Recovery Facilities	Pre-tender	01/04/2026	£	5,000,000.00	Environmental Services		Yes
Sweeper Hire - Hire of 8 Sweepers (Various Makes /Models)	Pre-tender	01/10/2025	£	1,400,000.00	Environmental Operations		Yes
Hire of Plant Equipment	Pre-tender	15/04/2026	£	1,400,000.00	Environmental Operations		Yes
Provision of Lease Advisory Services	Pre-tender	01/10/2026	£	30,000,000.00	Environmental Operations		Yes
Purchase of upto 12 Food Waste RCVs (Refuse Collection Vehicles)	Pre-tender	01/09/2025	£	3,600,000.00	Environmental Operations		Yes
Purchase of upto 190,000 Kerbside Food Waste Caddies	Pre-tender	01/01/2026	£	1,100,000.00	Environmental Operations		Yes
Supply of Liquid Fuels	Pre-tender	01/10/2026	£	3,000,000.00	Environmental Operations		Yes
RCV Hire	Pre-tender	15/06/2025	£	2,200,000.00	Environmental Operations		Yes
Hire of Light Commercial Vehicles to 3.5t	Pre-tender	01/10/2025	£	1,000,000.00	Environmental Operations		Yes